

CHIPPEWA VALLEY SCHOOLS
19120 Cass Avenue
Clinton Township, MI 48038
586-723-2000

Regular Meeting
Administration Building

December 13, 2021
6:30 p.m.

- A. Call to Order and Pledge of Allegiance
- B. Additions/Deletions
- C. Recognition/Presentations
 - Chippewa Valley High School Choir Holiday Performance - Mr. James Pecar
- D. 1. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on December 06, 2021.
(Minutes are posted on the district website @chippewavalleyschools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions
- E. Old Business
- F. New Business
 - 1. Approve Change Order Summary Report - November 2021
 - 2. Approve Printer Purchases and Services
 - 3. Award Summer 2022 Renovations and Sitework Contracts
 - 4. Approve Surplus Property Sale
- G. From the Community
- H. Union Communications
- I. Administration Reports
- J. Curriculum Updates
- K. Of and By Board Members
- L. Executive Session- *(8.b. – Student Expulsion Hearing)*
- M. Executive Session *(8.h. – Attorney/Client Privilege)*
- N. Adjournment

Mr. Sederlund
Mr. Sederlund
Mr. Sederlund
Mr. Sederlund

Future Meetings

December 13, 2021	5:45 p.m.	Operations Sub-Committee Meeting
December 13, 2021	6:30 p.m.	Regular Meeting
January 10, 2022	6:15 p.m.	Organizational Meeting
January 10, 2022	6:30 p.m.	Regular Meeting

A. Call to order and Pledge of Allegiance

B. Additions/Deletions

C. Recognition Presentations

- Chippewa Valley High School Choir Holiday Performance – Mr. James Pecar

D. 1. General Consent Agenda

a. Approve minutes of:

- Regular Meeting held on December 06, 2021.

(Minutes are posted on the district website@ chippewavalleyschools.org)

b. Approve Financial Reports

c. Approve Personnel Transactions

**CHIPPEWA VALLEY SCHOOLS
BOARD OF EDUCATION – REGULAR MEETING
Administration Building
December 06, 2021**

President Bednard called the meeting to order at 6:33 p.m. and the Pledge of Allegiance was given.

Present: Members Aquino, Bednard, DeMuyneck Zech, Pearl, Pyden and Wojtowicz
Absent: Member Sobah (Excused)
Also, Present: Mr. Roberts, Mr. Sederlund, Dr. Brosky, Dr. Blanchard, Ms. Licari,
Mr. Sibley, Ms. Blain, Ms. Monnier-White and Ms. Adlam

Additions/Deletions – None

Recognition/Presentations

Superintendent Ron Roberts asked for a moment of silence on behalf of the four student whose lives who were lost as a result of the Oxford High School tragedy. A moment of silence for Tate Myer, Madisyn Baldwin, Hana St. Juliana and Justin Shilling and the seven others who were injured was given.

Prior to From the Community:

Superintendent Ron Roberts addressed:

- the development of school safety improvements
- the development of staff/student active-shooter safety protocols
- the use of metal detectors including limitations that would impede effectiveness
- the reasoning in the decision to keep schools open on December 2-3 (following Oxford Schools incident).

MOTION #12/01/21 – Moved by Member DeMuyneck Zech and supported by Member Aquino to approve the General Consent Agenda to:

- Approve Minutes of the Regular Meeting held on November 15, 2021.
- Approve General Fund, Food Service, IAM, Childcare, Camps/Clinics Check Register in the amount of \$2,314,886.30.
- Approve 2018 Building & Site Payments Report in the amount of \$2,380.34.
- Approve Building Activity Check Register in the amount of \$186,924.85.
- Approve Personnel Transactions.

Ayes all, motion carried.

Old Business – None

New Business – None

From the Community

- Mr. Joey Russell (district student) addressed the Board of Education.
- Mr. Gene Kazmierczak (district parent) addressed the Board of Education.
- Mr. Mike Villerot (district parent) addressed the Board of Education.

Union Communications – None

Administration Reports

- Information was presented/discussed related to the options for livestreaming/recording of board meetings. The discussion will continue Monday, December 13th at an Operations Sub-Committee Meeting, 5:45 p.m.

Curriculum Reports - None

Of and By Board Members-

- Member Bednard expressed sympathy for the Oxford Community Schools and the families of the victims. He also asked for information pertaining to how the buildings conduct their safety drills.
- Member Aquino addressed district parent, Mr. Kazmierczak's comments with regards to how quickly CVS can respond to emergency situations within the district. Ms. Aquino indicated our Resource Officers are more than prepared to respond in an emergency.
- Member Wojtowicz indicated that he visited various schools around the district last Thursday. He also indicated how he appreciates the extra resource officers on hand and appreciates all that was done by the resource offices and the administration.
- Member DeMuyneck Zech addressed the one-car auto accident on the Sequoyah service drive. She also expressed concern for the mental health of district staff.

MOTION #12/02/21– Moved by Member Pearl and supported by Member DeMuyck Zech that the meeting be adjourned into Executive Session (*8.h. – Attorney/Client Privilege*).

A roll call vote was taken. Member Pearl, yes; Member DeMuyck Zech, yes; Member Aquino, yes; Member Bednard, yes; Member Pyden, yes and Member Wojtowicz, yes. **Motion carried.**

Meeting adjourned into Executive Session at 8:00 p.m.

Meeting reconvened into Open Session at 8:59 p.m.

MOTION #12/03/21 – Moved by Member DeMuyck Zech and supported by Member Aquino to adjourn the meeting. **Ayes all, motion carried.**

Meeting adjourned at 9:00 p.m.

Respectfully Submitted,

Elizabeth Pyden, Secretary
Board of Education

MEMORANDUM

D.1.b FINANCIAL REPORTS for period ending December 31, 2021 Mr. Sederlund

CHECK REGISTERS Mr. Sederlund

1. GENERAL FUND, FOOD SERVICE, IAM, CHILDCARE, CAMPS/CLINICS Mr. Sederlund

(includes payroll)

Checks dated 12/07/2021	283,638.31	
	\$ 283,638.31	
	283,638.31	

2. 2018 BUILDING & SITE Mr. Sederlund

Checks dated 12/07/2021	\$ 67,355.15	
	67,355.15	
	67,355.15	

3. BUILDING ACTIVITY Mr. Sederlund

Checks dated 12/08/2021	40,318.98	
	\$ 40,318.98	
	40,318.98	



D.1.c. PERSONNEL TRANSACTIONS

<u>NEW HIRES</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Melissa Bunda	Special Ed Aide-Dakota	12/6/21
Giovanni Manzo	Food Service Helper-CVHS	12/7/21
Scott Nowak	2 nd Shift Custodian-CVHS	12/8/21

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Debbie Kowalkowski	Lead Server-Clinton Valley	12/10/21
Linda Treece	Elementary Clerk-Ojibwa	12/22/21
Tony Sniezyk	Payroll/Benefits Coordinator	12/31/21

<u>PROMOTIONS</u>		
Marlene Tohme	FROM: Clerk III-Wyandot TO: Secretary-Wyandot Ms. Tohme was promoted due to a retirement	1/4/22
Autumn Lancaster	FROM: Accounts Payable Clerk III TO: Accounts Payable Clerk IV Ms. Lancaster was promoted due to a resignation	2/1/22
Dianna Joseph	FROM: Clerk II-Miami TO: Accounts Payable Clerk III Ms. Joseph was promoted due to promotion of current clerk	2/1/22

CERTIFIED:

RECOMMENDED MOTION: "It is recommended that the Chippewa Valley Board of Education approve the conditional hire of the following person/s to fill certified positions created by additional enrollment, content area growth, retirements/resignations and transfers of other teachers. The effective date for this teacher is 1/4/22. The conditional hire of this person/s is subject to the motion as submitted."

<u>Recommended for Hire</u>	<u>Position</u>	<u>Rationale</u>	<u>Effective Date</u>
Katherine Lee	1.0 ECSE-Clinton Valley	Replacement	1/4/22
Hind Shalhout	1.0 SLP-Seneca	Replacement	TBD

E. Old Business

F. New Business

1. Approve Change Order Summary Report - November 2021
2. Approve Printer Purchases and Services
3. Award Summer 2022 Renovations and Sitework Contracts
4. Approve Surplus Property Sale

Mr. Sederlund
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MEMORANDUM

F.1 Approve Change Order Summary Report

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve the 2018 Bond Issue Change Order Summary Report for the month of November 2021.”

RATIONALE: This work consists of changes to existing contracts for the purpose of owner requested work, deducts, code compliance, or hidden conditions on the construction and equipment projects. All amounts are within the contingency budget allocation.

This report was reviewed with the Building and Site Sub-Committee on Monday, December 6, 2021, and funding will come from the 2018 Building and Site Fund.

**CHIPPEWA VALLEY SCHOOLS
2018 Bond Issue Program**

CHANGE ORDER SUMMARY #21

November 2021

PROJECT	CONTRACTOR	C.O.#	DESCRIPTION	AMOUNT
Contingency (design revision, owner request, hidden condition)				
Huron Elementary	T&M Asphalt		Black out old parking lot stripping due to parking lot expansion/reconfiguration	\$500.00
Algonquin Middle School	ML Schoenherr		Replace exterior door numbers per safety inspection	\$2,195.00
Seneca Middle School	The State Group		Add new lighting controls per electrical engineer to meet new electrical code requirements	\$3,949.00
CVHS 9th Grade Center	ML Schoenherr		Modify staff lounge cabinets to install microwave shelf	\$640.00
Administration 2nd floor	ML Schoenherr		add opaque window film to lower section of interior glass at lobby	\$1,550.00
Administration 2nd floor	Roseville Glass		credit for upper & lower window film - work to be done by others	(\$4,345.00)
Administration 2nd floor	Phoenix Cabinets		replace cabinets in staff break area for relocation of fridge	\$2,610.00
Administration 2nd floor	Contrast Mechanical		replace sink due to cabinet replacement	\$500.00
Administration 2nd floor	Contrast Mechanical		Demo old air compressor, no longer in use	\$769.00
Administration 2nd floor	The State Group		Install one new 20amp receptacle and circuitry for relocation of copier.	\$433.00
Administration 2nd floor	The State Group		Resupport exiting overhead electrical wiring to meet code / pass inspection	\$281.00
Administration 2nd floor	The State Group		Add receptacles and circuitry to new offices 119 and 120 for computer locations	\$984.00
District Wide	Master Electric		Additional training on emergency alert system ("blue pulls")	\$2,267.00
				\$12,333

TOTAL AMOUNT OF SUMMARY			\$12,333
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Construction Contingency Budget:	\$3,332,658
Previous Construction Contingency Costs:	\$371,526
Current Construction Contingency Costs:	\$12,333
Construction Contingency Balance:	\$2,948,799
Contingency Balance Remaining:	88.5%
Balance of Projects Remaining to Complete:	46.5%

MEMORANDUM

F.2 Approve Printer Purchases and Services

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve American Office Solutions for the purchase of approximately 319 new printers for \$231,535.36, and a three-year cost per print managed service contract based on actual pages printed, with an approximate annual cost of \$50,970 with the option of three annual contract extensions.”

RATIONALE: Aggressive pricing was obtained through the public bidding process RFP 11.2122B.

The proposals were reviewed by the Purchasing and Technology Offices and approved by the Technology Sub-Committee on December 6, 2021. Funding for the printer purchase will come from the 2018 Building and Site Fund, and the annual managed service contract will be funded through the General Fund.

**PRINTERS AND MANAGED PRINTER SERVICES RFP 11.2122B
 BID EVALUATION SHEET**

BIDDER	SEHI				Toshiba				Applied Imaging				Canon				Marco				AOS				Elite																										
ADDENDUMS	1-5				1-5				1-4				1-5				1-5				1-5				1-5																										
AFFIDAVITS	2				2				2				2				2				2				2																										
NO PRINTER CONSOLIDATION																																																			
LOW VOL BW	HP M203dw	Tray 1-250	125.66	HP 404dn	Tray 1-250	257.27	\$ 0.0130	HP E50145dn	Tray 1-550	645.55	\$ 0.0065	HP M507dn	Tray 1-500	699.00	\$ 0.0087	HP Managed E40040dn	Tray 1-250	285.98	\$ 0.0098	Lexmark M3250	Tray 1-550	494.25	\$ 0.0075	Kyocera P3150	Tray 1-500	699.00	\$ 0.00793																								
LOW VOL BW	HP M404dn	Tray 1-100 Tray 2-250	241.02	no bid				HP E40040dn	Tray 1-250	397.08	\$ 0.01832	HP E40040dn	Tray 1-100 Tray 2-250	511.00	\$ 0.0150	Lexmark M1342	Tray 1-250	331.01	\$ 0.0098	Kyocera P3145	Tray 1-500	390.00	\$ 0.0150	no bid																											
LOW VOL COLOR	HP M454dn	??	306.94	HP 55040dn	Tray 1-550	829.73	\$ 0.0601	HP E55040dn	Tray 1-550	915.58	\$ 0.0490	HP E45028dn	Tray 1-500	620.00	\$ 0.0730	HP Managed E45028dn	Tray 1-250	436.27	\$ 0.0950	Lexmark C4150	Tray 1-550	743.88	\$ 0.0630	Kyocera P6230cdn	Tray 1-500	729.00	\$ 0.0663																								
LOW VOL COLOR	HP M2555dw	??	262.65	no bid				no bid				no bid				Lexmark C2326	Tray 1-250	386.53	\$ 0.0950	Kyocera P6235	Tray 1-500	510.00	\$ 0.0800	no bid																											
LOW VOL BW on Color	no bid			HP 55040dn			0.0083	HP E55040dn			\$ 0.0090	same cost as BW printer				same cost as BW printer				same cost as BW printer				same cost as BW printer																											
PRINTER TOTAL COST	185,323.78			HP 404dn and HP 55040dn				388,884.51				HP E50145dn and HP E55040dn				920,980.26				HP M507dn and HP E45028dn				979,780.00				HP E40040dn and HP E45028dn				409,437.49				Lexmark M3250 and Lexmark C4150				707,142.36				Kyocera P3150 and Kyocera P6230cdn				984,903.00			
ANNUAL MPS COST	no bid							\$72,183.49				\$42,674.63				\$59,222.41				\$70,852.29				\$50,939.98				\$53,903.34																							
PRINTER TOTAL COST	340,131.75			no bid				E40040dn and HP E55040dn				540,028.80				E40040dn and HP E45028dn				724,100.00				Lexmark M1342 and Lexmark C2326				468,340.51				Kyocera P3145 and Kyocera P6235				554,370.00				no bid											
ANNUAL MPS COST	no bid							\$74,009.77				\$84,961.79				\$70,852.29				\$87,232.24																															
AVERAGE 5:1 PRINTER CONSOLIDATION																																																			
BW PRINTER	HP M404dn	Tray 1-100 Tray 2-250	241.02	HP Managed E50145dn	Tray 1-550 Tray 2-550	780.34	\$ 0.0078	HP Managed E50145dn	Tray 1-550 Tray 2-550	832.46	\$ 0.0065	HP M507dn	Tray 1-500 Tray 2-500	1004.00	\$ 0.0087	HP Managed E50145dn	Tray 1-550 Tray 2-550	696.96	\$ 0.0085	Lexmark M3250	Tray 1-550 Tray 2-550	677.25	\$ 0.0075	Kyocera P3150	Tray 1-500 Tray 2-500	858.00	\$ 0.00793																								
BW PRINTER	HP M406dn	Tray 1-100 Tray 2-250	381.18	no bid				HP E40040dn	Tray 1-250 Tray 2-550	583.99	\$ 0.01832	HP E40040dn	Tray 1-100 Tray 2-250 Tray 3-550	816.00	\$ 0.0150	Lexmark M3250	Tray 1-550 Tray 2-550	686.44	\$ 0.0085	Kyocera P3145	Tray 1-500 Tray 2-500	580.00	\$ 0.0150	no bid																											
COLOR PRINTER	HP M454dn	??	306.94	HP Managed E55040dn	Tray 1-550 Tray 2-550	1093.17	\$ 0.0601	HP Managed E55040dn	Tray 1-550 Tray 2-550	1194.50	\$ 0.0490	HP E45028dn	Tray 1-500 Tray 2-500	925.00	\$ 0.0730	HP Managed E55040dn	Tray 1-550 Tray 2-550	930.72	\$ 0.0690	Lexmark C4150	Tray 1-550 Tray 2-550	1006.88	\$ 0.0630	Kyocera P6230cdn	Tray 1-500 Tray 2-500	928.00	\$ 0.0663																								
COLOR PRINTER	HP M555dn	Tray 1-100 Tray 2-550	599.75	no bid				HP E55040dn	Tray 1-550 Tray 2-550	1194.90	\$ 0.0490	no bid				Lexmark C4150	Tray 1-550 Tray 2-550	1003.13	\$ 0.0690	Kyocera P6235	Tray 1-500 Tray 2-500	663.00	\$ 0.0800	no bid																											
BW ON COLOR PRINTER	no bid			HP E55040dn			\$ 0.0083	HP E55040dn			\$ 0.0090	same cost as BW printer				same cost as BW printer				same cost as BW printer				same cost as BW printer																											
PRINTER TOTAL COST	79,983.62			HP E50145dn and HP E55040dn				263,631.47				HP E50145dn and HP E55040dn				371,252.62				HP M507dn and HP E45028dn				413,858.00				HP E50145dn and HP E55040dn				233,316.96				Lexmark M3250 and Kyocera P36230dn				231,535.36				Kyocera P3150 and Kyocera P36230dn				730,016.00			
ANNUAL MPS COST	no bid							\$51,406.24				\$42,674.63				\$59,222.41				\$57,107.89				\$50,939.98				\$53,903.34																							
PRINTER TOTAL COST	131,869.21			no bid				E40040dn and HP E55040dn				290,668.58				E40040dn and HP E45028dn				362,722.00				Lexmark M3250 and Lexmark C4150				233,858.79				Kyocera P3145 and Kyocera P6235				188,921.00				no bid											
ANNUAL MPS COST	no bid							\$89,902.92				\$84,961.79				\$70,852.29				\$87,232.24																															
NOTES:	1. No MPS on printer purchases				1. CPP rate firm for 6 yrs				1. CPP rate increase 11% at Year 4 2. Reduced printer cost with 325+ quantity				1. CPP rate firm for 5 yrs				1. Trade in Credit \$2,280 CPP rate up to 7% inc in Year 4				2.				1. CPP rate firm for 6 yrs				1. Recommend 800 bw printers Consolidation Bid 2. CPP rate increase 4th year																						

MEMORANDUM**F.3 Award Summer 2022 Renovations and Sitework Contracts Mr. Sederlund**

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education award contracts totaling \$8,749,439.00 to the following contractors for the summer 2022 renovation and sitework projects at various buildings throughout the district.”

Bid Category	Contractor	Total
Masonry Work	Silverado Construction Inc	\$631,450
General Trades	M L Schoenherr Construction Inc	\$154,885
Carpentry Work	BJ Construction Services, Inc.	\$262,405
Glass/Glazing	Roseville Glass Co LLC	\$83,650
Painting	AmMex Painting Inc	\$25,872
Mechanical Work (Part A)	Watson Bros. Service Co. Inc.	\$1,380,000
Mechanical Work (Part B)	Watson Bros. Service Co. Inc.	\$2,620,000
Mechanical Work (Part C)	Watson Bros. Service Co. Inc.	\$190,000
Audio Visual Systems	Advanced Lighting & Sound	\$381,873
Fire Alarm Systems	Shoreview Electric Co.	\$173,000
Paving (Part A)	T&M Asphalt Paving, Inc.	\$1,454,000
Paving (Part B)	T&M Asphalt Paving, Inc.	\$1,100,000
Athletic Fencing	Nationwide Construction Group	\$148,433
Athletic Field Work	Premier Group Associates LC	\$143,871

RATIONALE: This project will consist of renovations and/or sitework at Cheyenne, Fox, Mohawk, Ojibwa, Iroquois, Seneca, CVHS, and DHS campuses.

Funding will come from 2018 Bond budget, surplus bond contingency funds, and prior bid savings for the 2018 Bond. These projects are scheduled to start in early 2022 and completed by end of fall 2022.

This information was reviewed with the Building & Site Sub-Committee on Monday, December 6, 2021.



December 7, 2021

Mr. Scott Sederlund
Assistant Superintendent of Business and Operations
Chippewa Valley Schools
19120 Cass Avenue
Clinton Township, Michigan 48038

Subject: Chippewa Valley Schools
2018 Bond Issue Program
Bid Package No. 4: 2022 District Wide Renovations & Site Work (Macomb Township)
Award Recommendation

Dear Mr. Sederlund,

Representatives from Barton Malow and Wakely Associates evaluated the proposals for Bid Package 4 – 2022 District Wide Renovations and Site Work. This project includes renovations and site work at the following buildings; Cheyenne Elementary, Ojibwa Elementary, Fox Elementary, Mohawk Elementary, Iroquois Middle School, Seneca Middle School, Dakota 9th Grade Center, Dakota High School, and Chippewa Valley High School. It is the recommended motion that the Chippewa Valley Schools Board of Education awards the following contracts as presented:

Bid Category	Contractor	Amount
Masonry Work	Silverado Construction Inc	\$631,450
General Trades	M L Schoenherr Construction Inc	\$154,885
Carpentry Work	BJ Construction Services, Inc	\$262,405
Glass/Glazing	Roseville Glass Co LLC	\$83,650
Painting	AmMex Painiting Inc	\$25,872
Mechanical Part A	Watson Bros Service Co. Inc	\$1,380,000
Mechanical Part B	Watson Bros Service Co. Inc	\$2,620,000
Mechanical Part C	Watson Bros Service Co. Inc	\$190,000
A/V Systems	Advanced Lighting & Sound	\$381,873
Fire Alarm	Shoreview Electric Co.	\$173,000
Paving Part A	T&M Asphalt Paving, Inc.	\$1,454,000
Paving Part B	T&M Asphalt Paving, Inc.	\$1,100,000
Fencing Work	Nationwide Construction Group	\$148,433
Athletic Fields	Premier Group Associates LC	\$143,871
	Total:	\$8,749,439

This project was advertised in the local paper, State website, and posted online on Building Connected during the month of November 2021. Multiple bids were received on Tuesday, November 23, 2021 at 11:00 am. A post-bid review was conducted with the bidders the week of November 29, 2021. The above contractors are the low, qualified bidders.



No bids were received for the roofing, lockers and electrical bid categories. This work is currently out for rebid.

There is currently a large inflation rate for construction labor and materials due to the pandemic. Due to this the project came in over the original bond budget set back in 2017. It is the recommendation that the contingency savings from the previous projects be used to cover this difference. Also, there are 2 additional scope items recommended for approval (Cheyenne fire alarm and Ojibwa chiller replacement). These 2 items would be funded from previous project bid savings. The project will begin in early 2022 and be complete in the fall of 2022. A bid-budget summary and project worklist are attached for review.

Please feel free to contact me at 586-321-7546 or michael.mckay@bartonmalow.com if you should have any questions or comments regarding this award recommendation.

Sincerely,
BARTON MALOW

Michael McKay
Project Manager

copy: Ken Hauer – Chippewa Valley Schools
Brian Smilnak – Wakely Associates
Bruce Binning – Barton Malow
Jeff Atkins – Barton Malow

attachments: bid-budget summary & project worklist

CHIPPEWA VALLEY SCHOOLS

2018 BOND PROGRAM

PRELIMINARY - FOR DISCUSSION PURPOSE ONLY

BP4 - 2022 PROJECTS (MACOMB TOWNSHIP)

Cheyenne, Fox, Mohawk, Ojibwa, Iroquois, Seneca, D-9, DHS, CVHS

BID-BUDGET SUMMARY

DATE: 12/2/21

Bid Category	Scope of Work	Low, Qualified Bidder	Total
04000	Masonry Work	Silverado Construction Inc	631,450
02000	General Trades	ML Schoenherr Construction Inc	154,885
06000	Carpentry	BJ Construction Services Inc	262,405
07500	Roofing Work - A	<i>NO BID - placeholder</i>	1,640,052
07500	Roofing Work - B	<i>NO BID - placeholder</i>	438,697
08800	Glazing	Roseville Glass Co LLC	83,650
09900	Painting	AmMex Painting Inc	25,872
10500	Student Lockers at Mohawk	<i>NO BID - placeholder</i>	67,492
10500	Band Lockers at Dakota High	<i>NO BID - placeholder</i>	73,116
23000	Mechanical Work - A	Watson Bros Service Co Inc	1,380,000
23000	Mechanical Work - B	Watson Bros Service Co Inc	2,620,000
26000	Electrical Work - A	<i>NO BID - placeholder</i>	200,000
26000	Electrical Work - B	<i>NO BID - placeholder</i>	100,000
27400	A/V at both HS auditoriums	Advanced Lighting & Sound	381,873
02000	Site Paving A	T&M Asphalt Paving Inc	1,454,000
02000	Site Paving B	T&M Asphalt Paving Inc	1,100,000
02000	Fencing at athletic fields	Nationwide Construction Group	148,433
02000	Athletic field improvements	Premier Group Associates LC	143,871

BP 4 Bid Total = 10,905,796

Original Bond Budget = 9,749,756

Difference = (1,156,040)

Recommendations

Use previous project contingency savings to cover budget shortfall + 1,400,000

Add Priority 1 Additional Scope Projects (see attached list) - 1,698,000

Use previous project bid savings to cover Priority 1 added projects + 1,800,000

Total = 345,960

(reserve for 2023 projects)

Notes:

Part A = Cheyenne, Ojibwa, Seneca, D-9 & DHS / Part B = Fox, Mohawk, Iroquois, CVHS

Bids include \$180,000 in allowance funds for hidden condition contingency items

Roofing, Lockers and Electrical bid categories are out for rebid

Cheyenne dome roof placed on hold

Flooring replacement at Cheyenne, Ojibwa & DHS running track on hold for added Priority 1 projects

Budget does not include contingency, general conditions or professional fees - separate budget

Budget for 2023 projects is approximately \$9M

CHIPPEWA VALLEY SCHOOLS

2018 BOND PROGRAM

PRELIMINARY - FOR DISCUSSION PURPOSE ONLY

BP4 - 2022 PROJECTS (MACOMB TOWNSHIP)

Cheyenne, Fox, Mohawk, Ojibwa, Iroquois, Seneca, D-9, DHS, CVHS

BID-BUDGET SUMMARY

DATE: 12/2/21

Bid Category	Scope of Work	Low, Qualified Bidder	Total
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ADDITIONAL SCOPE OF WORK / BID ADD ALTERNATES

PRIORITY 1			
F3	replace roof at original building	Fox - estimate	600,000
F4	replace roof at 2003 addition	Fox - estimate	125,000
M4	replace roof at original building	Mohawk - estimate	500,000
M5	replace roof at 2003 addition	Mohawk - estimate	100,000
28460	replace fire alarm system	Cheyenne - Shoreview Electric Co	173,000
O2 (Part C)	replace chiller	Ojibwa - Watson Bros Service Co	190,000
O2 (Part C)	electrical for chiller	Ojibwa - estimate	10,000

PRIORITY 2			
12610	Auditorium Seating	Dakota	173,211
D8	auditorium back row	Dakota	13,378
C1	joint seal paving	Cheyenne	1,500
F1	fire loop repaving	Fox	79,000
F2	joint seal paving	Fox	4,000
M1	repave side lot	Mohawk	41,000
M2	repave service drive	Mohawk	33,000
M3	joint seal paving	Mohawk	4,000
I1	joint seal paving	Iroquois	8,000
S1	joint seal paving	Seneca	8,000
D1	repave north lot	DHS-9	428,000
D2	joint seal drive	DHS-9	2,000
D3	south stadium lot	Dakota	338,000
D4	west stadium lot	Dakota	341,000
D5	joint seal paving	Dakota	18,000
F6	replace chiller	Fox	140,000

PRIORITY 3			
D6	band flooring	Dakota	24,890
C2	floor in class toilet	Cheyenne	10,600
C3	IDF AC	Cheyenne	30,000
F5	IDF AC	Fox	15,000
M6	IDF AC	Mohawk	10,000
O1	IDF AC	Ojibwa	35,000
I2	IDF AC	Iroquois	40,000
S2	IDF AC	Seneca	60,000
D7	IDF AC	Dakota	105,000
D9	IDF AC	DHS-9	55,000

MEMORANDUM

F.4 Approve Surplus Property Sale

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education accept the offer to purchase surplus land, located at Jean and Vesper Drives, for \$20,000 from Max Properties, LLC, with a contingency on the approval of the lot split and combination of other adjacent property, and authorize the Superintendent to execute any documents necessary for closing.”

RATIONALE: Board Policy 7300 provides for periodic review of all district property and authorize the sale of any property not required for school purposes. On November 10, 2021, the District solicited for offers on the potential sale of approximately .32 acres of land at the corner of Jean Drive and Vesper Drive in Macomb Township. Bids were opened on December 10, 2021. It is being recommended that the Board of Education accept the offer for sale of property.

G. From the Community

H. Union Communications

I. Administration Reports

J. Curriculum Updates

K. Of and By Board Members

L. Executive Session - *(8.b. – Student Expulsion Hearing)*

M. Executive Session – *(8.h. – Attorney/Client Privilege)*

N. Adjournment