

**Chippewa Valley Schools
19120 Cass Avenue
Clinton Township, MI 48038**

Finance Sub-Committee Meeting Minutes

Date: **January 13, 2025** Meeting started at: **5:40 p.m.**

Present: **Chris Gura, Talitha Mahome, Don Kuntz**

Excused: **None**

Also Present: **Ron Roberts, Scott Sederlund, Danielle Jacobs**

Additional Present: **None**

Brief description of agenda items and discussion

1. 2024/25 First Revised Budget

Administration reviewed the 2024/25 first budget revision for the General Fund with the Finance Committee. General Fund revenues are projected to exceed expenditures by \$2,209,905. The June 2024 adopted budget called for revenues exceeding expenditures by \$716,898 for a net positive change of \$1,493,007. The revised budget will be reviewed with the full board on January 13, 2025 for adoption.

2. Other

None.

Meeting Adjourned at **5:59 p.m.**

Respectfully Submitted,
Scott Sederlund